

# INTERFOOD SHAREHOLDING COMPANY

## PROPOSAL FOR PLAN OF TURNOVER FROM 2014 TO 2023

The Board of Director of Interfood Shareholding Company would like to propose the Board and AGM-2014 to adopt the long-term plan of business operations of the Company from 2014 to 2023 on the revenue scale expected to reach USD188 million / stable year for the Company's core business fields to promote the maximum designed production capacity, as follows:

- Processing agricultural produce and aquatic products into canned, dried, frozen, salted, vinegary products;
- Production of cake, snack;
- Processing fruit-juice, beverage (included: fruit-juice and beverage with none-carbonated or carbonated and without or with low alcohol (less than 10%)) and purified water;
- Processing milk and milk products;
- Producing package used for food and beverage.

The detailed annual business plan of the Company will be decided by the Board yearly in accordance with the actual operation situation of the Company and the development plan of the Group

Detailed pro-forma turnover of the Company from 2014 to 2023 (Quantity and amount):

	2014	2015	2018	2023	Stable year
<b>Q'ty (1,000 ctns)</b>	<b>8,523</b>	<b>9,729</b>	<b>11,919</b>	<b>16,620</b>	<b>16,620</b>
Wonderfarm brand (drinks)	5,393	5,532	6,881	9,743	9,743
Wonderfarm brand (biscuits/food)	445	465	465	465	465
Kirin brand (products)	756	860	1,054	1,478	1,478
Milk, milk products and other new development products	1,929	2,872	3,518	4,935	4,935
<b>Turnover (1,000 USD)</b>	<b>60,300</b>	<b>71,666</b>	<b>103,407</b>	<b>188,072</b>	<b>188,072</b>
Wonderfarm brand (drinks)	34,681	37,755	56,246	105,980	105,980
Wonderfarm brand (biscuits/food)	8,778	9,413	11,211	15,003	15,003
Kirin brand (products)	5,493	6,610	9,692	18,103	18,103
Milk, milk products and other new development products	11,348	17,888	26,257	48,986	48,986

Dong Nai, date 14<sup>th</sup> Mar 2014

General Director  
(Signed and sealed)

Michio Nagabayashi